

# North Kingstown School District

2006-2007 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 58,537,478
Total District Enrollment*:	4,484
Total District Per Pupil:	\$ 13,055
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 54,861,452
In-District Enrollment:	4,373
In-District Per Pupil:	\$ 12,545
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 53,888,465
In-District Enrollment:	4,373
Adj. District Per Pupil:	\$ 12,323
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 58,537,478	\$ 12,166,999	\$ 461,836	\$ 786,213	\$ 195,311	\$ 39,403	\$ 44,887,717
% of Total Expenditures:	100.00%	20.78%	0.79%	1.34%	0.33%	0.07%	76.68%
Program Enrollment:		239.96	8.71	228.00	11.72	N/A	4,223.54
% Involvement:		5.35%	0.19%	5.08%	0.26%		94.19%
<b>Instruction</b>							
Expenditures:	\$ 30,464,637	3,819,521	461,836	254,071	0	0	25,929,209
% of Total Expenditures:	52.04%	6.52%	0.79%	0.43%	0.00%	0.00%	44.30%
<b>Instructional Support</b>							
Expenditures:	\$ 10,413,745	4,792,058	0	455,404	0	0	5,166,283
% of Total Expenditures:	17.79%	8.19%	0.00%	0.78%	0.00%	0.00%	8.83%
<b>Operations</b>							
Expenditures:	\$ 9,384,095	394,694	0	0	0	0	8,989,401
% of Total Expenditures:	16.03%	0.67%	0.00%	0.00%	0.00%	0.00%	15.36%
<b>Other Commitments</b>							
Expenditures:	\$ 4,649,013	3,065,066	0	76,739	195,311	39,403	1,272,495
% of Total Expenditures:	7.94%	5.24%	0.00%	0.13%	0.33%	0.07%	2.17%
<b>Leadership</b>							
Expenditures:	\$ 3,625,988	95,660	0	0	0	0	3,530,328
% of Total Expenditures:	6.19%	0.16%	0.00%	0.00%	0.00%	0.00%	6.03%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.